

2005 AMENITIES AND SERVICES FUND DISTRIBUTION ARRANGEMENTS Based on Amenities and Services Fee of \$392 (\$10 increase on 2004)
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Net funds available

\$12,683,826

A.	Amounts expended by the University	2005	2004
	Childcare contribution	\$202,140	\$200,862
	Administration charge	\$82,414	\$80,014
	Student personal accident insurance	\$135,655	\$135,655
B.	Distributions to MUSUL	2005	2004
	Capital	\$975,519	\$977,246
	Recurrent	\$6,612,492	\$6,695,360
	SUB-TOTAL	<u>\$7,588,011</u>	<u>\$7,672,606</u>
C.	Distribution for ILFR Campuses (for details by campus, see Attachment C)	2005	2004
		<u>\$286,712</u>	<u>\$282,248</u>
D.	Distribution to UMPA	2005	2004
	Capital	\$89,827	\$89,986
	Recurrent*	\$1,356,952	\$1,288,175
	SUB-TOTAL	<u>\$1,446,779</u>	<u>\$1,378,161</u>
 <i>*includes allocation to the Graduate Centre of \$38,510</i>			
E.	Distribution to MUS	2005	2004
	Capital	\$731,190	\$732,484
	Recurrent	\$2,210,925	\$2,214,854
	SUB-TOTAL	<u>\$2,942,115</u>	<u>\$2,947,338</u>
	Total expenditure	<u>\$12,683,826</u>	<u>\$12,696,884</u>

Proposed distribution of ASF to ILFR Campuses for 2005

ILFR campus	2005 Allocation	2004 Allocation	2003 Allocation
	\$	\$	\$
BURNLEY	136,590	123,653	131,635
CRESWICK	51,407	55,462	52,902
DOOKIE	82,745	85,606	107,792
GILBERT CHANDLER	14,536	14,055	15,644
GLENORMISTON	889	2,992	22,025
LONGERENONG	545	480	13,071
TOTALS	\$286,712	\$282,248	\$343,069

Notes to Attachment C

1. The total 2005 ILFR allocation represents 2.3% of the total funds available for distribution in the ASF (less the childcare charge), based on a full-time fee of \$392.
2. The funding split between campuses is based on the percentage of actual income earned by each campus.
3. For those campuses with diminishing numbers of Higher Education students, ASF income has reduced and will cease altogether as Higher Education student enrolment ceases. Services fees paid at these locations from VET students therefore provide the bulk of income received.